

**Sports Premium Spending 2017/18 Review**

**Final Budget: £17484**

| Project                               | Actual Cost               | Impact   | Barrier to Learning   | EVALUATION  |
|---------------------------------------|---------------------------|--|---|---|
| Sports Coaching for Biathlon          | £3385                     | All children can develop skills to maintain lifelong healthy lifestyle.<br>This will extend and consolidate previous work and introduce Reception children to Biathlon activities. | Inactive homelife<br>Lack of confidence and opportunity                 | 100% of children present on the Biathlon Days took part and successfully completed the course raising over £1200 for School and Teenage Cancer Trust. |
| Lunchtime Sports Provider             | £5450                     | All children will be able to develop purposeful play during the lunchtime under the daily tutelage of a sports provider.   | Inactive homelife<br>Lack of confidence and opportunity                 | 100% of children had access to purposeful play on a weekly basis during their lunchtime developing a range of new skills including team work.         |
| After School Sports Clubs             | £1000                     | All children can develop skills to maintain lifelong healthy lifestyle.<br>Children will experience a wider range of activities eg archery etc.                                    | Inactive homelife<br>Lack of confidence and opportunity                 | 25% of children have taken part in after school clubs.  |
| Adventurous Activity                  | £950<br><br>£900<br>£2660 | All children in KS2 will experience a visit to the Snowdome to learn winter sports.<br><br>Summer Trips to Airspace and Beaudesert Shugborough                                     | Lack of opportunity due to financial restraints.<br>Limited experiences | 100% of children present on the day of the visit took part and successfully completed the activities.   |
| Transport to and from sporting events | £500                      | Children have the opportunity to compete in the local cluster  | Lack of confidence and opportunity                                      | Children in KS2 had the opportunity to compete at cluster   |

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|--|--------|--|---|--|
|  |        |  |   | football, athletics and cross country events.  |
| Maintenance of equipment –adventure playground, PE and bicycles.   | £500   | Equipment is always available to be used in lessons and clubs.   | Lack of equipment at home.  | Equipment is safe and well maintained.   |
| Development of Outdoor Education for EYFS and KS1.   | £1000  | Children can develop a love of the outdoors and adventurous activities that can be carried through life.<br>Children will experience outdoor education on a regular basis through enrichment afternoons in EYFS and KS1. | Limited experiences   | The outdoor education area has been cleared with a pathway built. 100% of children in EYFS/KS1 have undertaken regular (at least every 3 weeks) outdoor education. |
| Purchase of equipment: <ul style="list-style-type: none"> <li>• Lunchtime equipment</li> <li>• Striking and hitting equipment – tennis.</li> <li>• Hockey equipment</li> </ul> | £900   | Equipment is always available to be used in lessons and clubs.   | Lack of equipment at home.<br>Inactive homelife<br>Lack of confidence and opportunity | Equipment is purchased regularly so that all PE Activities can be taught effectively.  |
| CPD for all staff: How to deliver and coach netball, hockey and rouders.   | £500   | All staff are equipped to deliver netball, hockey and rounders lessons thus utilising equipment effectively.   | Staff confidence<br>Inactive homelife<br>Lack of confidence and opportunity           | CPD was delivered to all staff including teaching assistants over 3 twilight sessions.   |
| Purchase of Athletic Maths Scheme  | £1000  | Attainment and achievement is raised in Maths through sporting activities.   | Inactive homelife<br>Lack of confidence and opportunity                               | This did not happen and will be reviewed for 2018/19   |
|  | £17745 |  |   |  |